

MINUTES

OF THE PROCEEDINGS OF A MEETING OF NORTHAMPTON BOROUGH COUNCIL HELD AT THE GUILDHALL, NORTHAMPTON, ON Monday, 5 March 2018 AT SIX THIRTY O'CLOCK IN THE EVENING

PRESENT: HIS WORSHIP THE MAYOR Councillor G Eales (in the Chair).

COUNCILLORS: Ansell, Aziz, Beardsworth, Birch, Bottwood, Choudary, Culbard, Davenport, G Eales, T Eales, Eldred, Golby, Graystone, Hallam, Haque, Hibbert, J Hill, Joyce, Kilbride, King, Larratt, M Markham, Marriott, McCutcheon, Meredith, Nunn, Oldham, Parekh, Patel, Russell, Sargeant, Kilby-Shaw, Smith, Stone and Walker

1. COUNCIL TAX 2018/19

Councillor Eldred submitted a report that set out the final precept determinations from the major precepting authorities (Northamptonshire County Council and Northamptonshire Police and Crime Commissioner), parish councils, and the budget setting decision of the Council. He drew Members' attention to an administrative amendment for the minutes of the meeting that paragraphs 3.1.4 and 3.1.7 in the report should read "28th February 2018".

Councillor Larratt seconded the report.

There voted for the recommendations:

Councillors Ansell, Aziz, Beardsworth, Birch, Bottwood, Choudary, Culbard, Davenport, T Eales, Eldred, Golby, Graystone, Hallam, Haque, Hibbert, Hill, Joyce, Kilbride, Kilby-Shaw, King, Larratt, M Markham, Marriott, McCutcheon, Meredith, Nunn, Oldham, Parekh, Patel, Russell, Sargeant, Smith, Stone and Walker.

There abstained the Mayor.

RESOLVED:

Council Tax Resolution 2018/19

Northampton Borough Council (hereinafter referred to as "the Council" in this resolution) calculated the following amounts for the year 2018/2019 in accordance with various regulations and RESOLVES for the financial year 2018/19 to:

- 1 Note that on 22/01/2018 the Council calculated the Council Tax Base 2018/19:
 - a) for the whole council area as: 66,874 (Item T in the formula in section 31B of the Local Government Finance Act 1992, as amended)
 - b) for the parish precept area as: 21,494 for dwellings in those parts of its area to which a parish precept relates as in the attached appendix C.

- 2 Set the Council Tax Requirement for its own purposes for 2018/19 (including parish precepts) at £15,793,536.

	£	
a) Net Expenditure on Council Services including formula grant	14,664,075	
b) Parish Council Precepts	1,129,461	
c) Total Council Tax Requirement	15,793,536	

- 3 Set the following amounts in accordance with sections 31 to 36 of the Local Government Finance Act 1992:
 - a) Relevant Gross Expenditure 114,655,440 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils
 - b) Relevant Gross Income (98,861,904) being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - c) Council Tax Requirement 15,793,536 The Council Tax Requirement being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
 - d) Basic Council Tax including Parish Precepts 236.17 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish Precepts).
 - e) Total of Special Items 1,803,081 This represents the total of Parish precepts and other special items in accordance with s34(1) of the Act (as shown at 2 above).
 - f) Basic Amount of Council Tax for dwellings in parts of the area to which no special items relate 209.21 Item (e) - (g) divided by tax base (resolution 2(a)) in accordance with s34(2) of the Act.

- 4 Note that the County Council and the Police and Crime Commissioner have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table at Schedule C.

- 5 Note that the Council, in accordance with Sections 30 and 36 of the Act hereby sets the aggregate amounts shown in the tables at appendix 2 as the amounts of Council Tax for 2018/19 for each part of its area and for each of the categories of dwellings.

- 6 Note that the Council's basic amount of council tax for 2018/19 (for the Borough's own purposes and excluding parish precepts) is not excessive in accordance with the principles approved under section 52ZB of the Local Government Finance Act 1992

Schedules

Schedule A	(1)	(2)	(3)	(4)	(5)
	Council Tax Base	Parish Precept and Special Expenses	Parish Precept and Special Expenses Charge	Basic Amount of Council Tax excluding Special Expenses	Basic Amount of Council Tax including Special Expenses
	£	£	£	£	£
Area:					
Billing	2,761	185,040	67.01	209.21	276.22
Collingtree	523	20,193	38.63	209.21	247.84
Duston	5,522	490,641	88.85	209.21	298.06
Great Houghton	290	20,741	71.45	209.21	280.66
Hardingstone	805	41,926	52.08	209.21	261.29
Upton	3,016	44,063	14.61	209.21	223.82
Wootton	2,958	196,542	66.44	209.21	275.65
East Hunsbury	3,463	215,960	62.37	209.21	271.58
Hunsbury Meadows	505	14,695	29.07	209.21	238.28
West Hunsbury	1,650	28,467	17.25	209.21	226.46
Unparished Area	45,380	544,813	12.01	209.21	221.22
	66,874	1,803,081			

Schedule B	Basic Amount of Council Tax for each Council Tax band							
Valuation Bands	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Area:								
Billing	184.14	214.83	245.53	276.22	337.60	398.98	460.36	552.43
Collingtree	165.22	192.76	220.30	247.84	302.91	357.99	413.06	495.67
Duston	198.70	231.82	264.94	298.06	364.29	430.53	496.76	596.11
Great Houghton	187.10	218.29	249.47	280.66	343.02	405.39	467.76	561.31
Hardingstone	174.19	203.22	232.25	261.29	319.35	377.41	435.48	522.57
Upton	149.21	174.08	198.95	223.82	273.55	323.29	373.03	447.63
Wootton	183.76	214.39	245.02	275.65	336.90	398.16	459.41	551.29
East Hunsbury	181.05	211.23	241.40	271.58	331.93	392.28	452.63	543.15
Hunsbury Meadows	158.85	185.33	211.80	238.28	291.23	344.18	397.13	476.55
West Hunsbury	150.97	176.13	201.29	226.46	276.78	327.10	377.43	452.91
Unparished Area	147.48	172.06	196.64	221.22	270.38	319.53	368.69	442.43

Schedule C	Major Precepting Authorities Council Tax for each Council Tax band							
Valuation Bands	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Northamptonshire County Council (NCC)	764.42	891.83	1,019.23	1,146.63	1,401.43	1,656.24	1,911.05	2,293.26
NCC Adult Social Care Precept	59.81	69.78	79.75	89.72	109.66	129.60	149.53	179.44
Northamptonshire Police and Crime Commissioner	147.36	171.92	196.48	221.04	270.16	319.28	368.40	442.08

Schedule D	Aggregate Council Tax for each Council Tax band							
Valuation Bands	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Area:								
Billing	1,155.73	1,348.36	1,540.99	1,733.61	2,118.85	2,504.10	2,889.34	3,467.21
Collingtree	1,136.81	1,326.29	1,515.76	1,705.23	2,084.16	2,463.11	2,842.04	3,410.45
Duston	1,170.29	1,365.35	1,560.40	1,755.45	2,145.54	2,535.65	2,925.74	3,510.89
Great Houghton	1,158.69	1,351.82	1,544.93	1,738.05	2,124.27	2,510.51	2,896.74	3,476.09
Hardingstone	1,145.78	1,336.75	1,527.71	1,718.68	2,100.60	2,482.53	2,864.46	3,437.35
Upton	1,120.80	1,307.61	1,494.41	1,681.21	2,054.80	2,428.41	2,802.01	3,362.41
Wootton	1,155.35	1,347.92	1,540.48	1,733.04	2,118.15	2,503.28	2,888.39	3,466.07
East Hunsbury	1,152.64	1,344.76	1,536.86	1,728.97	2,113.18	2,497.40	2,881.61	3,457.93
Hunsbury Meadows	1,130.44	1,318.86	1,507.26	1,695.67	2,072.48	2,449.30	2,826.11	3,391.33
West Hunsbury	1,122.56	1,309.66	1,496.75	1,683.85	2,058.03	2,432.22	2,806.41	3,367.69
Unparished Area	1,119.07	1,305.59	1,492.10	1,678.61	2,051.63	2,424.65	2,797.67	3,357.21

Parish & Town Council Precepts

	2017/18			2018/19			Council Tax Increase
	Tax Base	Precepts £	Council Tax Band D (£)	Tax Base	Precepts £	Council Tax Band D (£)	
Billing	2,679	152,314	56.86	2,761	156,880	56.82	-0.1%
Collingtree	514	20,178	39.28	523	20,193	38.63	-1.7%
Duston	5,472	451,719	82.55	5,522	467,200	84.61	2.5%
Great Houghton	288	20,706	71.84	290	20,741	71.45	-0.6%
Hardingstone	795	40,000	50.29	805	40,000	49.69	-1.2%
Upton	2,993	32,400	10.82	3,016	44,063	14.61	35.0%
Wootton	2,941	171,180	58.21	2,958	186,315	62.98	8.2%
East Hunsbury	3,409	157,900	46.32	3,463	161,374	46.60	0.6%
Hunsbury Meadows	501	14,695	29.31	505	14,695	29.07	-0.8%
West Hunsbury	1,646	15,000	9.11	1,650	18,000	10.91	19.7%

Parish & Town Council Precepts including Special Expenses

	Precepts Band D (£)	Special Expenses Band D (£)	Total (£)
Billing	56.82	10.19	67.01
Collingtree	38.63	0.00	38.63
Duston	84.61	4.24	88.85
Great Houghton	71.45	0.00	71.45
Hardingstone	49.69	2.39	52.08
Upton	14.61	0.00	14.61
Wootton	62.98	3.46	66.44
East Hunsbury	46.60	15.77	62.37
Hunsbury Meadows	29.07	0.00	29.07
West Hunsbury	10.91	6.34	17.25
Unparished	0.00	12.01	12.01

The meeting concluded at 6:42 pm